

Denton ISD - Bond Progress Committee
Active Construction Timeline
December 31, 2021

Project	Status	Construction Start	Projected completion	Total Budget	Construction Expensed	Fees Expensed	Asbestos Expensed	Constr. Tech. Expensed	FF&E Expensed	Safety Expensed	% Expensed
Project 01 - Ryan High School: Athletics, Ag Science, Commercial Kitchen, Fine Arts	Active Construction	3/24/2020	Spring 2022	\$58,015,065.04	\$39,177,349.52	\$3,781,146.87	\$10,616.00	\$103,957.00	\$809,602.34		76%
Project 02 - Denton High School: Rebuild	Active Construction	8/27/2019	Summer 2022	\$194,815,506.40	\$135,803,357.71	\$12,983,406.10			\$244,756.29		76%
Project 03 - Guyer High School: Athletics, Fine Arts, Commercial Kitchen	Complete	2/25/2020	Summer 2021	\$46,267,567.00	\$35,242,005.00	\$3,543,045.41	\$5,177.00	\$530,266.15	\$1,101,093.09		87%
Project 04 - Braswell High School: Carrico Stadium & Classroom Wing	Active Construction	1/12/2021	Fall 2022	\$75,413,240.15	\$29,361,233.75	\$4,133,707.98		\$12,949.50	\$83,854.52		45%
Project 05 - Davis School: Capital Improvements	Complete	7/1/2021	Winter 2022	\$94,733.13	\$94,733.13						100%
Project 09 - CH Collins Athletic Complex: Renovations	Complete	4/27/2021	Winter 2022	\$916,037.00	\$684,186.00	\$47,763.55	\$2,300.00		\$56,413.21		86%
Project 16 - Crownover Middle School: Capital Improvement	Complete	4/27/2021	Fall 2021	\$3,263,047.04	\$2,304,803.34	\$225,147.61	\$3,675.00				78%
Project 17 - Strickland Middle School: Renovations	Complete	4/9/2019	Phase 2 - Summer 2021	\$52,855,639.80	\$35,876,122.00	\$3,574,635.64	\$85,499.50	\$589,056.59	\$1,976,155.81		80%
Project 19 - McMath Middle School: Capital Improvement	Complete	4/27/2021	Summer 2021	\$4,456,046.08	\$2,642,147.07	\$242,743.09	\$3,200.00				65%
Project 24 - Cheek Middle School (#9)	Active Construction	10/27/2020	Summer 2023	\$81,321,786.00	\$20,898,495.00	\$4,101,154.00	\$4,155.00				31%
Project 31 - Houston Elementary: Capital Improvements	Complete	4/27/2021	Fall 2021	\$2,935,003.87	\$2,393,258.28	\$214,153.29	\$4,065.00				89%
Project 34 - McNair Elementary: Capital Improvements	Complete	4/27/2021	Fall 2021	\$3,554,095.75	\$2,804,413.22	\$253,922.36	\$115,598.57				89%
Project 37 - Schultz (Wilson) Elementary: Rebuild	Complete	10/8/2019	Fall 2021	\$40,613,621.21	\$29,096,042.08	\$2,278,898.96	\$219,059.06	\$521,428.06	\$2,220,622.51		85%
Project 39 - Borman Elementary: Capital Improvements	Complete	4/27/2021	Fall 2021	\$1,904,814.47	\$1,385,351.02	\$124,591.85	\$2,720.00				79%
Project 41 - Wayne Stuart Ryan Elementary: Capital Improvements	Complete	4/27/2021	Fall 2021	\$803,673.04	\$640,061.94	\$60,352.66	\$2,155.00				87%
Project 43 - E.P Rayzor Elementary: Capital Improvements	Complete	4/27/2021	Fall 2021	\$590,769.39	\$414,601.68	\$39,712.13	\$2,155.00				77%
Project 57 - Sandbrock Ranch Elementary (#25)	Active Construction	2/9/2021	Summer 2022	\$42,348,411.00	\$16,123,352.50	\$1,691,195.57			\$15,531.50		42%
Project 74 - Clear Creek West: Capital Improvements	Complete	9/29/2020	Winter 2021	\$224,435.27	\$114,168.97	\$100,000.00					95%
Project 79 - Transportation Facility - East	Active Construction	8/10/2021	Fall 2022	\$16,874,092.04	\$660,767.44	\$881,171.01					9%
Project 80 - Natatorium: Capital Improvements	Complete	12/5/2018	11/25/2019	\$953,400.00	\$953,400.00						100%
Project 86 - Network/Infrastructure: Cabling/MDF/IDF	Active Construction	On-going	On-going	\$6,402,919.00				\$202,226.70			3%
Project 88 - Innovation - Technology: Fiber	Active Construction	On-going	On-going	\$1,560,000.00							0%
Project 90 - Innovation: Technology Equipment	Active	On-going	Fall 2021	\$9,145,170.94				\$6,677,640.98		\$1,256,877.85	87%
Project - Mechanical, Engineering, Plumbing	Active Construction	On-going	On-going	\$22,266,751.60	\$11,390,187.49	\$126,378.36					52%
Project - Fire Alarm Replacement	Active Construction	On-going	On-going	\$2,631,104.00	\$66,096.00						3%
Project - Kitchen	Active Construction	On-going	On-going	\$3,548,954.36	\$1,111,201.56	\$54,254.01			\$652,823.75		51%
Project - Roofing	Complete	3/29/2019	1/31/2020	\$3,912,175.50	\$3,859,544.00	\$46,504.50					100%
Project - Infrastructure & Safety - Building Control System	Active Construction	On-going	On-going	\$7,297,271.92						\$1,960,645.38	27%
				\$684,985,331.00	\$373,096,878.70	\$38,503,884.95	\$460,375.13	\$8,637,524.98	\$7,160,853.02	\$3,217,523.23	

Denton ISD - Bond Progress Committee
 Future Planning Timeline
 December 31, 2021

Project	Status	Projected Start	Projected completion	Construction	Fees	Construction Technology	FF&E	Safety	Budget - 9/30/21	% Complete
Project 06 - Fred Moore High School: Capital Improvements	Future Planning	Summer 2022	Winter 2023	\$408,113.00	\$51,014.00				\$459,127.00	0%
Project 08 - Advanced Technology Center: Additional Academic Wing	Design Phase	Winter 2022	Fall 2023	\$11,565,716.00	\$1,223,297.00	\$889,671.00	\$1,668,133.00		\$15,346,817.00	0%
Project 10 - Ag Science Barn	Design Phase	Spring 2022	Spring 2023	\$5,000,000.00	\$636,204.25		\$794,376.00		\$6,430,580.25	0%
Project 16 - Crownover Middle School: Fine Arts	Design Phase	Summer 2022	Summer 2022	\$396,046.00					\$396,046.00	0%
Project 18 - Calhoun Middle School (Move to DHS Campus)	Design Phase	Summer 2022	Fall 2024	\$21,988,454.00	\$2,748,557.00	\$1,691,419.00	\$3,710,550.00		\$30,138,980.00	0%
Project 18 - Calhoun Middle School: Renovations	Future Planning	Summer 2022	Fall 2022	\$517,046.00	\$19,965.78				\$537,011.78	0%
Project 19 - McMath Middle School: Fine Arts	Design Phase	Summer 2022	Summer 2022	\$501,058.00					\$501,058.00	0%
Project 20 - Navo Middle School: Fine Arts	Design Phase	Summer 2022	Summer 2022	\$396,046.00					\$396,046.00	0%
Project 21 - Harpool Middle School: Fine Arts	Design Phase	Summer 2022	Summer 2022	\$241,618.00					\$241,618.00	0%
Project 22 - Myers Middle School: Fine Arts	Design Phase	Summer 2022	Summer 2022	\$241,618.00					\$241,618.00	0%
Project 33 - Hodge Elementary: Capital Improvements	Design Phase	Winter 2022	Fall 2022	\$3,282,767.00	\$378,780.00				\$3,661,547.00	0%
Project 35 - Newton Rayzor Elementary: Rebuild	Design Phase	Summer 2022	Fall 2024	\$31,642,578.00	\$3,362,979.00	\$2,460,114.60	\$5,250,834.00		\$42,716,505.60	0%
Project 36 - Rivera Elementary: Capital Improvements	Design Phase	Winter 2022	Fall 2022	\$2,870,404.00	\$331,200.00				\$3,201,604.00	0%
Project 38 - Ginnings Elementary: Capital Improvements	Design Phase	Winter 2022	Fall 2022	\$1,550,449.00	\$178,898.00				\$1,729,347.00	0%
Project 40 - Evers Elementary: Capital Improvements	Design Phase	Winter 2022	Fall 2022	\$1,986,710.00	\$229,236.00				\$2,215,946.00	0%
Project 42 - Ann Windle School for Young Children: Capital Improvements	Future Planning	Summer 2022	Fall 2022	\$12,237.00	\$7,349.00			\$50,434.00	\$70,020.00	0%
Project 44 - Pecan Creek Elementary: Capital Improvements	Design Phase	Winter 2022	Fall 2022	\$932,266.00	\$107,570.00				\$1,039,836.00	0%
Project 45 - Providence Elementary: Capital Improvements	Design Phase	Winter 2022	Fall 2022	\$1,428,372.00	\$164,812.00				\$1,593,184.00	0%
Project 75 - Sisk Annex: Capital Improvements	Future Planning	Summer 2022	Summer 2022	\$194,483.00	\$24,311.00				\$218,794.00	0%
				\$85,155,981.00	\$9,464,173.03	\$5,041,204.60	\$11,423,893.00	\$50,434.00	\$111,135,685.63	